

CYNGOR CYMUNED LLANDYSILIO COMMUNITY COUNCIL BUDGET

Precept 2018/2019

<u>Description</u>	<u>Precept 2017/2018</u>	<u>Actual</u>	<u>Precept 2018/2019</u>	<u>Precept 2019/2020</u>
Insurance	800	813.84	800	800
Service Fire Extinguisher	30		30	30
Auditors Fees	400	208.50	450	450
Internal Auditor	100	96.00	100	100
One Voice Wales	160		180	180
Clerk Salary	4600	1866.06	4700	4700
P.A.Y.E		462.20		
Clerks Expenses	200	223.94	200	200
Grant to Llandysilio Cemetery	750		800	800
Canal Society Renewal	25	25.00	25	25
Hire of Village Centre	130	30.00	130	130
Other Donations	500	Evergreen 100.00 Leg Club 100.00 British Legion 50.00	500	500
Clerk & Cllr Training	300	79.79	300	300
S & R Maintenance	2800	Grass cutting 1080.00 cleaning Court 1920.38 Replace Fence 973.92 Levelling soil 300.00	2800	2800
Village Centre	2500	2500.00	2800	2800
Web site	220	246.00	250	250
Old School	500		500	500
Memorial	300		300	300
Parc Hafod Maintenance	1000	744.70	1000	1000
Contingency	300	Minute Book 164.40	300	500
Election Costs	500	461.51	n/a	n/a
<u>Total Expenditure</u>	<u>16115.00</u>		<u>16165.00</u>	<u>16365.00</u>
<u>Precept</u>	<u>16115.00</u>		<u>16165.00</u>	<u>16365.00</u>
Awards for all Grant	4420.00	Defibrillators & Training 3305.60	n/a	n/a

Balance at 31st March 2017 £23743.23 (inc War Memorial Site compensation £12759)
Parc Hafod £31945.97